

Training and participants recorded for Multi-County/One-Stop LWDA's

LWDA:		SWW														
County/One-Stop Name:		Total PY 2016 Training reported														
Saratoga		Adult					Dislocated Worker					Youth				
(State Contractor name or County name here.)		# Participants in Training		Expenditures			# Participants in Training		Expenditures			# Participants in Training		Expenditures		
Saratoga				PY15 Carry In	PY16	Non-WIOA Funding			PY15 Carry In	PY16	Non-WIOA Funding			PY15 Carry In	PY16	Non-WIOA Funding
Training Type	Total Expenditures	Carry In	New	Formula funds	Formula Funds		Carry In	New	Formula funds	Formula Funds		Carry In	New	Formula funds	Formula Funds	
ITA	\$ 95,546.31	49	33	\$ 1,065.31	\$ 27,188.10	\$ 50,551.18	13	4	\$ 13,461.72	\$ 3,280.00	\$ -	0	0	\$ -	\$ -	\$ -
OJT	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Customized	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Incumbent Worker (20% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Transitional Jobs (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Pay for Performance (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Contracted Services	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Total	\$ 95,546.31	49	33	\$ 1,065.31	\$ 27,188.10	\$ 50,551.18	13	4	\$ 13,461.72	\$ 3,280.00	\$ -	0	0	\$ -	\$ -	\$ -

County/One-Stop Name:		PY 2017 Training Projection														
Saratoga		Adult					Dislocated Worker					Youth				
Services provided by:		# Participants in Training		Expenditures			# Participants in Training		Expenditures			# Participants in Training		Expenditures		
Saratoga				PY16 Carry In	PY17 Formula Funds	Non-WIOA Funding			PY16 Carry In	PY17 Formula Funds	Non-WIOA Funding			PY16 Carry In	PY17 Formula Funds	Non-WIOA Funding
Training Type	Total Expenditures	Carry In	New	Formula Funds	Formula Funds		Carry In	New	Formula Funds	Formula Funds		Carry In	New	Formula Funds	Formula Funds	
ITA	\$ 28,699.72	6	8	\$ 3,699.72	\$ 12,500.00	\$ -	0	8	\$ -	\$ 12,500.00	\$ -	0	0	\$ -	\$ -	\$ -
OJT	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Customized	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Incumbent Worker (20% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Transitional Jobs (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Pay for Performance (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Contracted Services	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Total	\$ 28,699.72	6	8	\$ 3,699.72	\$ 12,500.00	\$ -	0	8	\$ -	\$ 12,500.00	\$ -	0	0	\$ -	\$ -	\$ -

County/One-Stop Name:		Total PY 2016 Training reported														
Warren		Adult					Dislocated Worker					Youth				
(State Contractor name or County name here.)		# Participants in Training		Expenditures			# Participants in Training		Expenditures			# Participants in Training		Expenditures		
Warren				PY15 Carry In Formula funds	PY16	Non-WIOA Funding			PY15 Carry In Formula funds	PY16	Non-WIOA Funding			PY15 Carry In Formula funds	PY16	Non-WIOA Funding
Training Type	Total Expenditures	Carry In	New		Formula Funds		Formula Funds	Formula Funds		Formula Funds		Formula Funds	Formula Funds		Formula Funds	
ITA	\$ 98,031.74	4	51	\$ -	\$ 48,154.92	\$ 36,217.97	3	6	\$ -	\$ 13,658.85	\$ -	0	0	\$ -	\$ -	\$ -
OJT	\$ 3,000.00	1	0	\$ -	\$ 3,000.00	\$ -	0	0	\$ -	\$ -	\$ -					
Customized	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Incumbent Worker (20% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Transitional Jobs (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Pay for Performance (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Contracted Services	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Total	\$ 101,031.74	5	51	\$ -	\$ 51,154.92	\$ 36,217.97	3	6	\$ -	\$ 13,658.85	\$ -	0	0	\$ -	\$ -	\$ -

County/One-Stop Name:		PY 2017 Training Projection														
Warren		Adult					Dislocated Worker					Youth				
Services provided by:		# Participants in Training		Expenditures			# Participants in Training		Expenditures			# Participants in Training		Expenditures		
Warren				PY16 Carry In	PY17	Non-WIOA Funding			PY16 Carry In	PY17	Non-WIOA Funding			PY16 Carry In	PY17	Non-WIOA Funding
Training Type	Total Expenditures	Carry In	Formula Funds		Formula Funds		Formula Funds	Formula Funds		Formula Funds		Formula Funds	Formula Funds		Formula Funds	
ITA	\$ 29,000.00	0	35	\$ -	\$ 12,000.00	\$ -	0	8	\$ -	\$ 15,000.00	\$ -	0	1	\$ -	\$ 2,000.00	\$ -
OJT	\$ 3,000.00	0	1	\$ -	\$ 3,000.00	\$ -	0	0	\$ -	\$ -	\$ -					
Customized	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Incumbent Worker (20% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Transitional Jobs (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Pay for Performance (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Contracted Services	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Total	\$ 32,000.00	0	36	\$ -	\$ 15,000.00	\$ -	0	8	\$ -	\$ 15,000.00	\$ -	0	1	\$ -	\$ 2,000.00	\$ -

County/One-Stop Name:		Total PY 2016 Training reported														
Washington		Adult					Dislocated Worker					Youth				
(State Contractor name or County name here.)		# Participants in Training		Expenditures			# Participants in Training		Expenditures			# Participants in Training		Expenditures		
Washington				PY15 Carry In	PY16	Non-WIOA Funding			PY15 Carry In	PY16	Non-WIOA Funding			PY15 Carry In	PY16	Non-WIOA Funding
Training Type	Total Expenditures	Carry In	New	Formula funds	Formula Funds		Carry In	New	Formula funds	Formula Funds		Funding	Carry In	New	Formula funds	
ITA	\$ 189,008.00	16	34	\$ 10,000.00	\$ 34,315.00	\$ -	2	10	\$ 6,644.00	\$ 22,004.00	\$ -	24	19	\$ 24,488.00	\$ 35,276.00	\$ 56,281.00
OJT	\$ 6,000.00	0	2	\$ -	\$ 6,000.00	\$ -	0	0	\$ -	\$ -	\$ -					
Customized	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Incumbent Worker (20% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Transitional Jobs (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Pay for Performance (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Contracted Services	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Total	\$ 195,008.00	16	36	\$ 10,000.00	\$ 40,315.00	\$ -	2	10	\$ 6,644.00	\$ 22,004.00	\$ -	24	19	\$ 24,488.00	\$ 35,276.00	\$ 56,281.00

County/One-Stop Name:		PY 2017 Training Projection														
Washington		Adult					Dislocated Worker					Youth				
Services provided by:		# Participants in Training		Expenditures			# Participants in Training		Expenditures			# Participants in Training		Expenditures		
Washington				PY16 Carry In	PY17 Formula Funds	Non-WIOA Funding			PY16 Carry In	PY17 Formula Funds	Non-WIOA Funding			PY16 Carry In	PY17 Formula Funds	Non-WIOA Funding
Training Type	Total Expenditures	Carry In	New	Formula funds	Formula Funds		Funding	Carry In	New	Formula funds		Formula Funds	Funding	Carry In	New	
ITA	\$ 155,322.00	16	30	\$ 9,475.00	\$ 19,500.00	\$ -	1	15	\$ 3,000.00	\$ 22,060.00	\$ -	6	19	\$ 15,880.00	\$ 35,276.00	\$ 50,131.00
OJT	\$ -	0	3	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Customized	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Incumbent Worker (20% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Transitional Jobs (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -					
Pay for Performance (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Contracted Services	\$ 14,500.00	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ 14,500.00	\$ -
Total	\$ 169,822.00	16	33	\$ 9,475.00	\$ 19,500.00	\$ -	1	15	\$ 3,000.00	\$ 22,060.00	\$ -	6	19	\$ 15,880.00	\$ 49,776.00	\$ 50,131.00